Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets

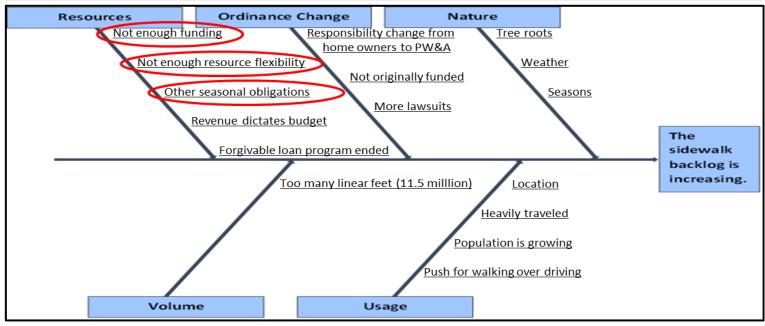


KPI Owner: Jeff Brown Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary				
Baseline: 33,929 LF Jan 2013	Data Source: PW Master	Plan-Do-Check-Act Step 8: Monitor and diagnose				
Goal: By the end of FY19, ensure all metro sidewalks reported through MetroCall prior to		Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded or scheduled for repair.				
1.1.2013 and inspected, have a maximum	Goal Source: Mayor's Strategic Goal 1	4 or 3 that has not been funded or scheduled for repair.				
Louisville Metro rating of 3 by rehabbing those	Strategic Goal 1	Why Measure: Ensure sidewalks are safe for pedestrian travel.				
sidewalks that have a rating of 4 or 5.	Benchmark Source: TBD	Next Improvement Step: Validate use of road crews and close out project.				
Benchmark: TBD		Revisit Cost Share Program.				

How Are We Doing?							
Mar2015-Feb2016	Mar2015-Feb2016		Feb2016 Goal	02.14.16-02.27.16			
12 Month Goal	12 Month Actual		1602010 6001	Actual			
N/A	N/A	ACK	24,002	16,191	ASE		
Linear Feet	Linear Feet		Linear Feet	Linear Feet			

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Good 45000 40000 35000 30000 25000 20000 15000 10000 5000 **79% 85% 82%** 88% 86% 84% 83% 75% 74% 72% 71% 69% 68% 68% 67% 67% 63% 61% 55% 53% 52% 48% 41% 40% Jul2013 May2013 Nov2013 Jan2014 Nov2012 May2014 -Goal Median



Report Generated: 03/22/2016 Data Expires: 03/24/2016